



District 7770

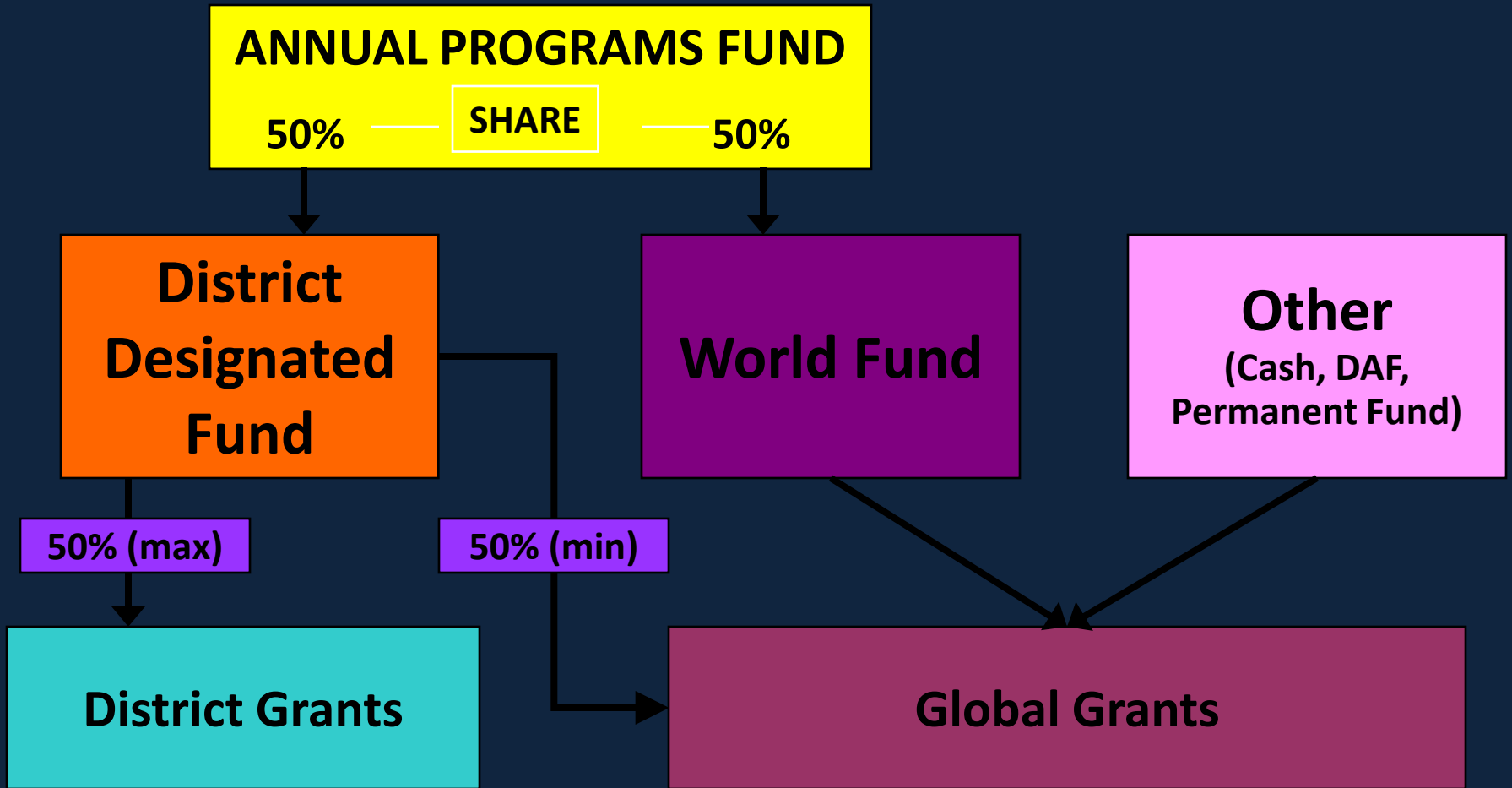
Future Vision Plan

Impact on our District



Future Vision Plan

District 7770
PETS
Our Rotary Foundation





District 7770
AG Training
Our Rotary Foundation

Future Vision Plan

Two Types of Grants:

“District”

Max 50% of DDF: Simpler, Smaller, More Flexible

“Global”

Min 50% of DDF: Larger, Long Term, More Sustainable



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Future Vision Plan

New “Global” Grant Model
(Must Support the Areas of Focus)

Peace & Conflict Prevention/Resolution

Disease Prevention & Treatment

Water & Sanitation

Maternal & Child Health

Basic Education & Literacy

Economic & Community Development



District 7770

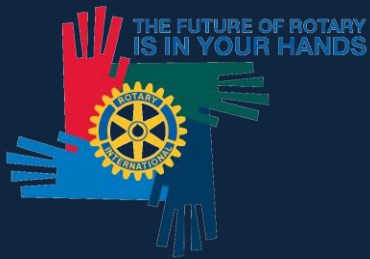
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Future Vision Plan

New “District” Grant Model (Block Grant)

Not necessary to support the Areas of Focus
Support Local & International Projects
Highly Flexible (Could allocate 100% to DSG!)



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Future Vision Plan

100% of DDF (District & Global) is controlled
by the District!

Unused District DDF rolls forward to Global
DDF

Unused Global DDF continues as Global DDF
(stays in Global DDF)



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Future Vision Plan

All Global Matching Grants must be with other
Pilot Districts

Minimum Global Grant - \$30K

World Fund match continues for Global Grants

100% of DDF & 50% of Club Contribution



District 7770

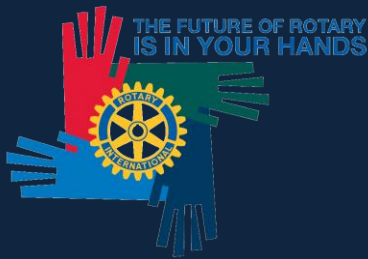
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Future Vision Plan

Global Grants under \$100k are approved by
the General Secretary

Global Grants over \$100k must be approved
by TRF Trustees



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Future Vision Plan

Pilot/Non Pilot - 2010-11 is the last year TRF will fund the following:

Multi-Year Ambassadorial Scholarships

Cultural Ambassadorial Scholarships

Grants for University Teachers

3-H Grants

Volunteer Service Grants

Disaster Recovery Grants



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Future Vision Plan

Total Implementation (All Districts) 2013-14
(see me now or see me later)

Required to Apply as a Pilot District (by May
15, 2009):

DG, DGE, DGN & DRFC must approve
2/3 of Clubs must approve

Future Vision Plan (FVP) Pilot District (EXAMPLE)

Phasing in the FVP

	Qty	Unit Cost	District	Unit Cost	Global	WF Match	Total Funding*
			DDF		DDF		
2010-11 DDF (\$450,000)			\$225,000		\$225,000		
Academic Scholarships	2	\$25,000	\$50,000				
Areas of Focus Scholarships	2			\$15,000	\$30,000	\$30,000	\$60,000
-Water & Sanitation Studies							
-Literacy Studies							
Local Scholarship	2	\$15,000	\$30,000				
-Needy Student to attend USC							
-AG Student to attend Clemson							
DSG			\$110,000				
Traditional GSE			\$11,000				
Vocational Training Team (GSE)					\$15,000	\$15,000	\$30,000
-Water & Sanitation							
Medical Team to Honduras			\$18,000				
Vocational Travel to S Africa			\$6,000				
Peacebuilder					\$25,000		
Polio					\$25,000		
Matching Grants					\$130,000	\$130,000	\$260,000
-Clean Water							
-Medical Supplies							
-Educational Materials							
-Humanitarian Aide							
Total Allocated			\$225,000		\$225,000		

*Note: Club contributions to Matching Grants will be matched @ 50% from WF & both added to Total Funding



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Future Vision Plan

Should We Apply to be a Pilot District?

DG Anne	has Approved
DGE Alan	has Approved
DGN Rick	has Approved
DGND Paula	has Approved
DRFC Bernie	has Approved



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Future Vision Plan

Need CPE's (YOU) to Review with your CP's

Deliver Post Card Ballot to your CP
(Receive from your AG)

Ballot must be mailed by April 1, 2009!

Our Rotary Foundation's Future Vision Plan

Pilot District Ballot

After 91 years of "Doing Good in the World", our Rotary Foundation is embarking on its First Major Organizational change in its history. Through the years, the number of Programs has grown, the Number of Grants has skyrocketed; we have tried to be everything to everybody... and in so doing have lost some efficiencies; we have suffered from our own success! The Future Vision Plan will Focus our efforts, while reducing Programs and Paperwork and increasing District control. It will also provide for significant Partnerships with other Organizations who share our Humanitarian Goals.

To help implement this new Plan, our Rotary Foundation is looking for 100 Districts to serve as PILOT Districts. If selected, it would be a Great opportunity for us in D-7770 to participate in this New Beginning. The following District Leadership encourages you and your Club to **APPROVE** our "Application" to become a Pilot District:

DG Anne Walker, DGE Alan Walters, DGN Rick Moore, DGND Paula Matthews and DRFC Bernie Riedel. Please complete the information below and return by **April 1, 2009!** Thank You for supporting our Rotary Foundation.

Rotary Club of _____

2008-09 Club President: _____

Approve Pilot Application?

YES

NO

(Circle One)



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That's It...

Now Go Forth and
Support Our Rotary
Foundation!